

FOOD DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Dukki		182,000	118,000	182,000
Jhal Magsi		182,000	118,000	182,000
Kachhi		182,000	118,000	182,000
Kalat		182,000	118,000	182,000
Kharan		182,000	118,000	182,000
Khuzdar		364,000	436,000	364,000
Loralai		357,000	246,000	357,000
Naseerabad		364,000	246,000	364,000
Nushki		182,000	123,000	182,000
Pishin		182,000	323,000	182,000
Quetta		809,000	839,823	809,000
Sibi		364,000	246,000	364,000
Surab		182,000	123,000	182,000
Turbat		182,000	238,000	182,000
Uthal		179,000	123,000	179,000
Zhob		180,000	124,000	180,000
TOTAL		4,255,000	3,657,823	4,255,000

FOOD DEPARTMENT
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	SECRETARY FOOD
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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042601	ADMINISTRATION		4,255,000	3,657,823	4,255,000
TOTAL			4,255,000	3,657,823	4,255,000

FOOD DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7150	FOOD DEPARTMENT ADMN SECRETARIAT		199,000	260,823	199,000
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)		246,000	333,000	246,000
DK7011	ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)		182,000	118,000	182,000
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)		182,000	118,000	182,000
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)		182,000	118,000	182,000
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)		182,000	118,000	182,000
KN7184	ZONAL FOOD OFFICE KHARAN		182,000	118,000	182,000
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)		182,000	118,000	182,000
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)		182,000	318,000	182,000
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)		175,000	123,000	175,000
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)		182,000	123,000	182,000
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)		182,000	123,000	182,000
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)		182,000	123,000	182,000
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)		182,000	123,000	182,000
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)		182,000	323,000	182,000

FOOD DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)		182,000	123,000	182,000
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)		182,000	123,000	182,000
SB7011	ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)		182,000	123,000	182,000
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)		182,000	123,000	182,000
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)		182,000	123,000	182,000
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)		182,000	238,000	182,000
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)		179,000	123,000	179,000
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)		180,000	124,000	180,000
TOTAL			4,255,000	3,657,823	4,255,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,255,000</u>	<u>3,657,823</u>	<u>4,255,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>4,015,000</u>	<u>3,252,823</u>	<u>4,015,000</u>
C03102	Recoveries of overpayments		1,212,000	2,919,063	1,212,000
C03104	Others		2,803,000	333,760	2,803,000
C038	OTHERS		<u>240,000</u>	<u>405,000</u>	<u>240,000</u>
C03802	Sale of stores and materials		115,000	50,000	115,000
C03805	Rent Rates and Taxes		125,000	355,000	125,000
NET TOTAL			4,255,000	3,657,823	4,255,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7150 FOOD DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>199,000</u>	<u>260,823</u>	<u>199,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>174,000</u>	<u>135,823</u>	<u>174,000</u>
C03102	Recoveries of overpayments		50,000	119,063	50,000
C03104	Others		<u>124,000</u>	<u>16,760</u>	<u>124,000</u>
01	Tender Fees		4,000	1,000	4,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,760	20,000
C038	TOTAL OTHERS		<u>25,000</u>	<u>125,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		15,000	120,000	15,000
TOTAL			199,000	260,823	199,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>246,000</u>	<u>333,000</u>	<u>246,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>236,000</u>	<u>316,000</u>	<u>236,000</u>
C03102	Recoveries of overpayments		112,000	300,000	112,000
C03104	Others		<u>124,000</u>	<u>16,000</u>	<u>124,000</u>
01	Tender Fees		4,000	1,000	4,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>17,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	15,000	5,000
TOTAL			246,000	333,000	246,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7011 ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>118,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>111,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>11,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	5,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	118,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>118,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>111,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>11,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	5,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	118,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>118,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>111,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>11,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	5,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	118,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7022 ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>118,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>111,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>11,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	5,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	118,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7184 ZONAL FOOD OFFICE KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>118,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>111,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>11,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	5,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	118,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7016 ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>118,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>111,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>11,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	5,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	118,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7017 ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>318,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>311,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	300,000	50,000
C03104	Others		<u>122,000</u>	<u>11,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	5,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	318,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>175,000</u>	<u>123,000</u>	<u>175,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>165,000</u>	<u>116,000</u>	<u>165,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>115,000</u>	<u>16,000</u>	<u>115,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		13,000	5,000	13,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			175,000	123,000	175,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7013 ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7107 DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>323,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>316,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	300,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	323,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7153 ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7274 ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7011	ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>123,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			182,000	123,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>238,000</u>	<u>182,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>122,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	120,000	5,000
TOTAL			182,000	238,000	182,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7033 ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>179,000</u>	<u>123,000</u>	<u>179,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	2,000	2,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			179,000	123,000	179,000

FOOD DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>180,000</u>	<u>124,000</u>	<u>180,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>172,000</u>	<u>116,000</u>	<u>172,000</u>
C03102	Recoveries of overpayments		50,000	100,000	50,000
C03104	Others		<u>122,000</u>	<u>16,000</u>	<u>122,000</u>
01	Tender Fees		2,000	1,000	2,000
03	Registration / Renewal fee of flour Mill & Chakki		100,000	10,000	100,000
04	Other Miscellaneous Revenue		20,000	5,000	20,000
C038	TOTAL OTHERS		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
C03802	Sale of stores and materials		3,000	3,000	3,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			180,000	124,000	180,000